

Description	2024/2025
	Budget allocation

<b>Parish Maintenance</b>
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Services		
1	Allotments	£250.00
2	Playing field - grass cutting	£5,000.00
3	Mowing	£6,000.00
4	Environment & General Maintenance	£3,000.00
5	Children's playground	£0.00
6	Spinney & Meadows	£100.00
7	RoSPA inspection	£150.00
8	Tree/hedge works	£4,500.00
9	Litter bins	£1,650.00
10	Pest control - play area/pavilion	£250.00
11	Flood defence	£0.00
12	General maintenance	£500.00
<b>TOTAL</b>		<b>£21,400.00</b>

<b>Salaries/Necessary Expenses</b>
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13	Clerks Salary	£16,918.93
14	Insurance	£2,250.00
15	Water	£550.00
16	Electricity	£1,000.00
17	NALC	£350.00
18	Office expenses	£125.00
19	Website	£1,150.00
20	Chairmans allowance	£0.00
21	Accountants fee	£375.00
22	Village hall hire	£25.00
23	Councillor training	£250.00
<b>TOTAL</b>		<b>£22,993.93</b>

<b>Other expenditure</b>
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24	Community speed watch	£0.00
25	Commemorative donations	£0.00
26	Election costs	£0.00
27	Defibrillators	£0.00
28	Donations to organisations/events	£1,700.00
29	Biodiversity/Sustainability	£0.00
30	Contingency	£3,500.00
<b>TOTAL</b>		<b>£5,200.00</b>

<b>TOTAL BASIC SPEND</b>	<b>£49,593.93</b>
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